



INSTRUCTIONS

Please complete and submit this report to the Ohio Department of Agriculture on or before **January 5, 2024**. The Ohio Department of Agriculture strongly prefers that this be submitted via email to fairs@agri.ohio.gov.

In coordination with the Ohio Auditor of State, an excel spreadsheet has been created to ease the reporting process. This spreadsheet must be included with the submission of this document. This spreadsheet may be found by visiting ODA's website here:

<https://agri.ohio.gov/wps/portal/gov/oda/divisions/amusement-ride-safety-and-fairs/forms>

For any questions regarding this report, please contact the Office of Fairs at 614.728.2620 or via email at fairs@agri.ohio.gov.

FAIR INFORMATION

Fair: **Stark County Fair**

Mailing Address: **PO Box 80279, Canton, OH 44708**

Fair Office Phone Number: **330-452-0621**

Fair Office Fax Number: **330-452-0787**

Fair Email Address: **office@starkcountyfair.com**

Fair Website: **www.starkcountyfair.com**

ANNUAL ELECTION INFORMATION

Date of Annual Election: **11/3/2023**

Number of Board Members Elected: **7**

Election Location: Fairboard Office at the Stark County Fair

Number of Votes Cast: **90**



ANNUAL MEETING INFORMATION

Date of Annual Meeting: 11/4/23 Attendance Presence: 23
Meeting Location: Fairboard Office at the fairgrounds. Number of Votes Cast: 19
The 2023 Annual Report was approved by the full board on: 12/13/2023
Did your society change its Constitution or Bylaws during the year covered by this report? No
If yes, has a copy been emailed to ODA? _____

2023 DELEGATE AUTHORIZATION

In accordance with Rule 901-5-10 of the Ohio Department of Agriculture, the following individual(s) were elected and fully authorized to represent the Society at the annual meeting with the Director of Agriculture.

Delegate: Debra Tournoux Alternate: Jill E Sterling

2023 ABSTRACT PUBLICATION

Ohio Revised Code 1711.05 requires that each agricultural society “publish an announcement in either a newspaper of general circulation in the county or on the society's web site for not less than two weeks that contains all of the following:

1. A statement indicating that the annual financial report has been filed in accordance with division (B) of this ORC 1711.05;
2. A statement indicating that any person who wishes to obtain a copy of the report may contact the treasurer of the society; and
3. The treasurer of the society's contact information that a person may use to obtain a copy of the report.

As representative of this agricultural society, I affirm that an announcement was published in accordance with ORC 1711.05 which contained the required information above and was published for not less than two weeks.

Crystal Bean
Society Representative (Print)

Crystal Bean
Signature



2023 BOARD MEMBERSHIP INFORMATION

Please provide the names and addresses of the board members and directors which served during the reporting period.

POSITION	NAME	ADDRESS	CITY	ZIP CODE
PRESIDENT	William Locker	2717 Congress Drive	Canton	44706
VICE PRESIDENT	Jill E. Sterling	9905 Morges Drive	Waynesburg	44688
SECRETARY	Crystal Bean	14308 Atwater Ave NE	Alliance	44601
TREASURER	Cynthia Vickers	10605 Ravenna Ave	Louisville	44641
DIRECTORS	Ronald Chambers	7070 Easton St	Louisville	44641
	Bryan Griffin	1131 Lake O' Pines St NE	Hartville	44632
	Danny Schmucker	12316 Louisville St.	Louisville	44641
	Justin Durkin	7850 High Mill Ave NW	Canal Fulton	44614
	Daniel Farnham	11973 Reeder Ave	Alliance	44601
	Kevin King	1559 Andrews St	Hartville	44632
	George Maier II	14920 Orrville St NW	North Lawrence	44666
	Jill McNeil	13116 Snode St	Alliance	44601
	Ron Neff	11673 State St NE	Alliance	44601
	Julie Nicholas	1330 Lincoln Way NW	Massillon	44647
	Rebecca Reed	3727 Greenwood Place SW	Canton	44710
	Earl Rohn	8869 Riverland Ave SW	Navarre	44662
	Travis Secrest	168 Woodlawn Ave NW	Canton	44708
	Robert Shahan	11241 Reeder Ave NE	Alliance	44601
	David Stock	14465 Crawl St SE	Minerva	44657
	Dave Swartz	8654 Fromes Ave NE	North Canton	44721
Russ Thorn	244 Liberty St W	East Canton	44730	
Debra Tournoux	5647 Tyro St NE	Canton	44721	

2024 RECORDS OFFICIAL INFORMATION

Please provide the contact information of the Record Official for the upcoming 2024 Fair.

NAME	ADDRESS	CITY	ZIP CODE	EMAIL
Crystal Bean	305 Wertz Ave NW	Canton	44708	office@starkcountyfair.com



2024 OFFICER INFORMATION

Each fair is required to identify an individual as your fair's primary contact. This primary contact person must provide all means of communication requested on this form. Your chosen primary contact individual will be responsible for communicating all information he/she receives from the Office of Fairs to the rest of your membership.

Please designate the fair's main contact by checking the box next to the main contact's position. All members must provide an accurate email address to the Department.

Required Fields are marked by an asterisk ()*

PRESIDENT

Name*: William Locker

Address: _____

2717 Congress Dr.

Canton, OH 44706

E-mail*: office@starkcountyfair.com

Phone Number: _____

Home: 330-956-5060

Cell: 330-904-9000

VICE PRESIDENT

Name*: Danny Schmucker

Address: _____

12316 Louisville St.

Louisville, OH 44641

E-mail*: schmuckerfarms@gmail.com

Phone Number: _____

Home: _____

Cell: 330-353-0243

SECRETARY

Name*: Crystal Bean

Address: _____

14308 Atwater Ave NE

Alliance, OH 44601

E-mail*: office@starkcountyfair.com

Phone Number: _____

Home: 330-452-0621

Cell: 330-356-1805

TREASURER

Name*: Cynthia Vickers

Address: _____

10605 Ravenna Ave.

Louisville, OH 44641

E-mail*: treasurer@starkcountyfair.com

Phone Number: _____

Home: 330-877-3584

Cell: 330-324-4910

Is the Secretary also the Fair Manager: Yes

No

If the Manager is different from the secretary, please provide their information below:

Name*: N/A

Address: _____

E-mail*: N/A

Phone Number: _____

Home: _____

Cell: _____



2023 JUNIOR FAIR EXHIBIT REPORT

Individual and Group Exhibits

A. Market Livestock / Poultry

CATEGORY	NUMBER OF EXHIBITS
Lambs	
Steers (Non-Dairy)	86
Steers (Dairy)	110
Feeder Calves	30
Veal Calves	97
Market Hogs	N/A
Chickens (# of pens)	223
Turkeys (# of pens)	130
Goats	71
Rabbits <i>Market</i>	148
Other <i>Market Ducks</i>	31
	25
SUBTOTAL (A)	951

B. Non-Market Livestock / Poultry

CATEGORY	NUMBER OF EXHIBITS
Sheep	
Beef	58
Dairy	22
Swine	38
Chickens	29
Turkeys	55
Horses	N/A
Ponies	25
Goats	0
Rabbits	72
Other <i>Cavy</i>	107
<i>Pygmy Goats</i>	42
SUBTOTAL (B)	63
	511

C. Number of Other Junior Fair Individual and Group Exhibits 300 (C)

Total Number of Junior Fair Individual and Group Exhibits 1251 (A + B + C)



2023 JUNIOR FAIR AFFIDAVIT

The Ohio General Assembly has provided a subsidy to reimburse agricultural societies for junior fair activities held in the previous calendar year. In order to qualify for these subsidies, an agricultural society shall have:

1. Awarded junior fair premiums at that fair;
2. Submit to the director of agriculture a Junior Fair Report; and
3. Certify to the director of agriculture the total amount paid by the society for premiums for members of junior organizations.

"Junior fair premiums" means the total amount reported on Row 9320 of the Auditors Report. More specifically:

1. Money paid by a society as awards to individual members or groups of members, of junior organizations for which the society provides awards in its annual premium list;
2. Money expended by a society for ribbons, banners, medals, achievement pins, trophies, or merchandise awarded to such members; and
3. Money expended by a society for trips awarded to junior organization members, or to leaders of such junior organizations.

CERTIFICATION

STATE OF OHIO

COUNTY OF STARK

Before me, a notary public in and for the county of Stark State of Ohio, personally appeared William Locker and Crystal Bean, and being duly sworn severally, say that they are the president and secretary, respectively, of the STARK County or Independent Agricultural Society, and that in the year 2023 this Society held a Junior fair and expended in total Junior Fair Premiums Paid, an amount of \$ 18,812.⁰⁰.

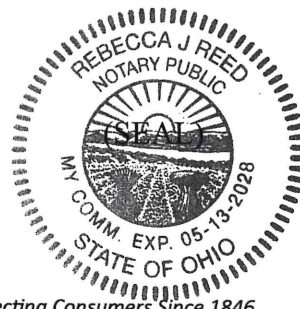
They further say that the foregoing report is a true and accurate statement, and that said Society has fully complied with the laws of Ohio and all rules of the Department of Agriculture governing the operation of County and Independent Agricultural Societies.

William J. Locker
(President)

Crystal Bean
(Secretary)

Sworn to and subscribed in my presence this 22nd day of DECEMBER, 2023.

Rebecca J. Reed
(Notary Public)



2023 HORSE RACING – OHIO FAIRS FUND

Two-Year-Old Colt Pace	
Ohio Fairs Fund – Base Amount	\$318.52
Ohio Fairs Fund – Added Amount	-
Society Contribution (Must be at least \$500)	\$501.00
VLT Funds	\$8,181.48
Horsemen’s Fees	\$3,233.00
SUBTOTAL	\$12,234.00

Two-Year-Old Colt Trot	
Ohio Fairs Fund – Base Amount	\$318.52
Ohio Fairs Fund – Added Amount	-
Society Contribution (Must be at least \$500)	\$500.00
VLT Funds	\$8,181.48
Horsemen’s Fees	\$3,467.00
SUBTOTAL	\$12,467.00

Three-Year-Old Colt Pace	
Ohio Fairs Fund – Base Amount	\$318.52
Ohio Fairs Fund – Added Amount	-
Society Contribution (Must be at least \$500)	\$500.00
VLT Funds	\$8,181.48
Horsemen’s Fees	\$2,300.00
SUBTOTAL	\$11,300.00

Three-Year-Old Colt Trot	
Ohio Fairs Fund – Base Amount	\$318.52
Ohio Fairs Fund – Added Amount	-
Society Contribution (Must be at least \$500)	\$500.00
VLT Funds	\$8,181.48
Horsemen’s Fees	\$2,233.00
SUBTOTAL	\$11,233.00

Two-Year-Old Filly Pace	
Ohio Fairs Fund – Base Amount	\$318.52
Ohio Fairs Fund – Added Amount	-
Society Contribution (Must be at least \$500)	\$501.00
VLT Funds	\$8,181.48
Horsemen’s Fees	\$3,333.00
SUBTOTAL	\$12,334



Two-Year-Old Filly Trot	
Ohio Fairs Fund – Base Amount	
Ohio Fairs Fund – Added Amount	\$318.52
Society Contribution (Must be at least \$500)	-
VLT Funds	\$501.00
Horsemen’s Fees	\$8,181.48
	\$3,633.00
SUBTOTAL	\$12,634.00

Three-Year-Old Filly Pace	
Ohio Fairs Fund – Base Amount	
Ohio Fairs Fund – Added Amount	\$318.52
Society Contribution (Must be at least \$500)	-
VLT Funds	\$500.00
Horsemen’s Fees	\$8,181.48
	\$2,600.00
SUBTOTAL	\$11,600.00

Three-Year-Old Filly Trot	
Ohio Fairs Fund – Base Amount	
Ohio Fairs Fund – Added Amount	\$318.52
Society Contribution (Must be at least \$500)	-
VLT Funds	\$501.00
Horsemen’s Fees	\$8,181.48
	\$2,167.00
SUBTOTAL	\$11,168.00

FINANCIALS ATTACHED

In coordination with the Ohio Auditor of State, an excel spreadsheet has been created to ease the reporting process. This spreadsheet must be included with the submission of this document. This spreadsheet may be found by visiting ODA’s website here:
<https://agri.ohio.gov/wps/portal/gov/oda/divisions/amusement-ride-safety-and-fairs/forms>

The spreadsheet is accompanied with this submission:



TREASURER VERIFICATION

STATE OF OHIO

COUNTY OF STARK

Before me, a notary public, in and for the County of STARK, State of Ohio personally appeared Cynthia Vickers (Name of Treasurer) and being duly sworn says that (he/she) is the Treasurer of the STARK Agricultural Society, and that the foregoing report is a true and accurate statement of the financial condition of the said Agricultural Society.

Cynthia Vickers (Signature of the Treasurer)

Sworn to and subscribed in my presence this 18th day of December, 20 23.

Crystal J. Bean
(Notary Public)



SOCIETY APPROVAL OF REPORT

STATE OF OHIO

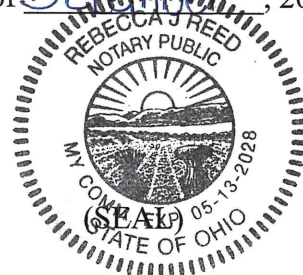
COUNTY OF STARK

Before me, a notary public, in and for the County of STARK, State of Ohio personally appeared Crystal Bean (Name of Secretary) and being duly sworn says that (he/she) is the Secretary of the STARK Agricultural Society, and that the foregoing report was presented and approved at the meeting of the Board of Directors held at CANTON, Ohio on _____, 2023, and was approved by a majority of the Board of Director's as required by Ohio Administrative Code rule 901-5-07. Further, (he/she) states that the Society is organized according to law, and that the business of the Society for the year of 2023 was conducted in conformity with the laws and rules of the State of Ohio.

Crystal Bean (Signature of the Secretary)

Sworn to and subscribed in my presence this 22nd day of December, 20 23.

Rebecca Reed
(Notary Public)



Stark County Agricultural Society
Stark County
Statement of Receipts, Disbursements and
Change in Fund Balance (Regulatory Cash Basis)
For the Year Ended November 30, 20CY

Operating Receipts	
Taxes	\$2,134
Admissions	661,980
Privilege Fees	188,930
Rentals	256,478
Sustaining and Entry Fees	23,876
Pari-mutuel Wagering Commission	312
Other Operating Receipts	<u>65,835</u>
<i>Total Operating Receipts</i>	<u>1,199,545</u>
Operating Disbursements	
Wages and Benefits	136,229
Utilities	87,832
Professional Services	438,288
Equipment and Grounds Maintenance	156,409
Property and Rent Services	281,191
Race Purse	99,570
Senior Fair	26,333
Junior Fair	29,455
Capital Outlay	1,859,298
Other Operating Disbursements	<u>110,252</u>
<i>Total Operating Disbursements</i>	<u>3,224,857</u>
<i>Excess (Deficiency) of Operating Receipts</i> <i>Over (Under) Operating Disbursements</i>	<u>(2,025,312)</u>
Non-Operating Receipts (Disbursements)	
State Support	58,359
Local Support	2,015,806
Debt Proceeds	0
Donations/Contributions	206,595
Investment Income	0
Mortgage Income	0
Sale of Assets	0
Debt Service	<u>(103)</u>
<i>Net Non-Operating Receipts (Disbursements)</i>	<u>2,280,657</u>
<i>Excess (Deficiency) of Receipts Over (Under) Disbursements</i>	255,345
Cash Balance, Beginning of Year	<u>0</u>
<i>Cash Balance, End of Year</i>	<u><u>\$255,345</u></u>

The notes to the financial statements are an integral part of this statement.

**Comparative Statement of Cash Receipts and Disbursements
For the Years Ending November 30, 2023 and 2022**

		Operating Fund (1-1-___)	State & Local (2-1-___)	Totals 2023	Totals 2022
CASH RECEIPTS					
1110	Pari-Mutual Tax	70	0	70	
1190	Other Taxes	2,065	0	2,065	31
1100	Total Taxes	2,134	0	2,134	31
1210	Exhibitors Tickets	2,067	0	2,067	1,595
1220	Season Tickets	9,200	0	9,200	7,320
1230	Admission Tickets	356,552	0	356,552	318,177
1240	Grandstand Tickets	282,512	0	282,512	160,500
1250	Student Tickets	0	0	0	0
1260	Privilege Tickets	3,515	0	3,515	2,915
1290	Other Tickets	8,134	0	8,134	6,230
1200	Total Admissions	661,980	0	661,980	496,737
1310	Concessions	99,735	0	99,735	82,492
1320	Building Space	28,080	0	28,080	3,200
1330	Buildings	0	0	0	0
1340	Ground Space	548	0	548	564
1350	Games & Novelties	2,666	0	2,666	3,200
1360	Rides	55,692	0	55,692	51,713
1390	Other Activities	2,210	0	2,210	325
1300	Privilege Fees	188,930	0	188,930	141,494
1410	Programs	0	0	0	0
1420	Clothing	6,269	0	6,269	917
1430	Glasses/Mugs	0	0	0	0
1440	Baked Goods	1,414	0	1,414	1,487
1490	Other Sales	31,920	0	31,920	20,765
1400	Sales By Fair Board	39,603	0	39,603	23,168
1510	Entry Fees	8,000	0	8,000	9,250
1520	Pari-mutuels	312	0	312	342
1530	Racing Program Ads	0	0	0	0
1540	Speed Fees	15,876	0	15,876	17,317
1550	Race Tax	0	0	0	0
1590	Other Race Receipts	0	0	0	20
1500	Total Racing	24,188	0	24,188	26,929
1610	Sale of Supplies	0	0	0	0
1690	Other Sales	0	0	0	1,200
1600	Sales Activity	0	0	0	1,200

Comparative Statement of Cash Receipts and Disbursements
For the Years Ending November 30, 2023 and 2022

		Operating Fund (1-1-___)	State & Local (2-1-___)	Totals 2023	Totals 2022
1710	Electricity	537	0	537	301
1720	Propane	0	0	0	0
1730	Water & Sewer	253	0	253	143
1740	Gas	937	0	937	505
1790	Other Utilities	2,565	0	2,565	2,461
1700	Total Utilities	4,293	0	4,293	3,411
1810	Class Entry Fees	2,429	0	2,429	2,331
1820	Membership Fees	14,825	0	14,825	18,300
1830	Contest Fees	4,685	0	4,685	1,560
1890	Other Fees	0	0	0	0
1800	Total Fees	21,939	0	21,939	22,191
1910	Ground Rentals	58,163	0	58,163	53,053
1920	Building Rentals	64,103	0	64,103	60,774
1930	Camp Sites	45,392	0	45,392	43,890
1940	Rental Supplies	260	0	260	0
1950	Stalls, Pens & Barns	40,430	0	40,430	43,169
1960	Storage	47,980	0	47,980	44,140
1990	Other Rental	150	0	150	2,108
1900	Total Rentals	256,478	0	256,478	247,134
2110	General Operation		395	395	644
2130	Track Maintenance		3,185	3,185	804
2140	Stake Racing		2,548	2,548	6,434
2150	Jr. Fair Reimburse		4,358	4,358	4,202
2190	Other State Grants		47,872	47,872	30,078
2100	State Support	0	58,359	58,359	42,163
2210	County Sr. Fair		0	0	1,915
2220	Ind. Jr Fair Funds		0	0	0
2230	County Jr Fair Funds		0	0	2,500
2240	Capital Improvement		2,015,806	2,015,806	0
2250	County Bond Money		0	0	0
2260	Taxation Money		0	0	0
2270	General Operations		0	0	0
2290	Other Govt. Support		0	0	0
2200	Total Local Govt.	0	2,015,806	2,015,806	4,415
3110	Gifts & Donations	2,610		2,610	8,690
3120	Grants	8,795		8,795	0
3130	Sponsorships	125,692		125,692	74,898
3140	Promotions	0		0	0
3190	Other Support	43,624		43,624	74,588
3100	Total Restricted	180,721	0	180,721	158,176

**Comparative Statement of Cash Receipts and Disbursements
For the Years Ending November 30, 2023 and 2022**

		Operating Fund (1-1-__)	State & Local (2-1-__)	Totals 2023	Totals 2022
3210	Gifts & Donations	5,700		5,700	7
3220	Grants	0	0	0	0
3230	Sponsorships	0	0	0	0
3240	Promotions	0	0	0	0
3290	Other Support	20,174	0	20,174	86,026
3200	Total Unrestricted	25,874	0	25,874	86,033
3300	Sale of Notes		0	0	0
3600	Interest Received		0	0	211
3700	Dividends		0	0	0
3800	Mortgage		0	0	0
3910	Sale of Real Property		0	0	0
3920	Personal Property		0	0	0
3930	Other Assets Sold		0	0	0
3900	Total Asset Sales	0	0	0	0
TOTAL CASH RECEIPTS		1,406,140	2,074,166	3,480,306	1,253,292

Comparative Statement of Cash Receipts and Disbursements
For the Years Ending November 30, 2023 and 2022

		Operating Fund (1-1-___)	State & Local (2-1-___)	Totals 2023	Totals 2022
CASH DISBURSEMENTS					
4010	Secretary's Salary	24,633		24,633	6,436
4020	Director's Wages			0	0
4030	Ground Maintenance	46,856		46,856	44,964
4040	Racing Salaries			0	27,306
4090	Other Wages	48,775		48,775	26,699
4000	Total Wages	120,264	0	120,264	105,405
5010	Retirement	7,296		7,296	6,668
5020	Unemployment	5,532		5,532	(16,682)
5030	Worker's Comp.	1,117		1,117	1,402
5040	Health Insurance	1,706		1,706	1,559
5050	Life Insurance	0		0	0
5060	Reimbursements	0		0	0
5070	Tuition	0		0	0
5080	Uniform	0		0	0
5090	Other Benefits	314		314	(12,688)
5000	Total Benefits	15,965	0	15,965	(19,740)
6110	Directors' Expenses	15,513		15,513	12,590
6120	Sec/Treas. Expenses	330		330	796
6130	Ground Maintenance	0		0	1,754
6140	Memberships	391		391	0
6190	Other Expenses	1,903		1,903	3,050
6100	Total Adm. Expense	18,137	0	18,137	18,190
6210	Trophies & Blankets	2,500		2,500	1,560
6220	Track Supplies	2,166		2,166	0
6290	Other Race Expenses			0	0
6200	Total Race Expenses	4,666	0	4,666	1,560
6300	Supplies (Resale)	7,403		7,403	5,351
6410	Office Supplies	20,677		20,677	7,280
6470	Ground Maintenance	7,249		7,249	9,356
6490	Other Supplies	8,637		8,637	846
6400	Total Supplies	36,562	0	36,562	17,482

**Comparative Statement of Cash Receipts and Disbursements
For the Years Ending November 30, 2023 and 2022**

		Operating Fund (1-1-__)	State & Local (2-1-__)	Totals 2023	Totals 2022
7110	Electricity	44,452		44,452	44,559
7120	Gas	17,258		17,258	16,089
7130	Propane	0		0	0
7140	Water	20,283		20,283	28,998
7150	Telephone	5,840		5,840	4,508
7160	Sewer	0		0	0
7190	Other Utilities	0		0	0
7100	Total Utilities	87,832	0	87,832	94,153
7210	Race Tax			0	0
7220	Race Purses	99,570		99,570	97,803
7230	Starting Gate	1,700		1,700	1,400
7240	Photo Finish	1,400		1,400	1,000
7250	Track Maintenance	0		0	2,143
7260	Announcer & Judges	2,950		2,950	2,949
7290	Other Race Expenses	1,564		1,564	535
7200	Total Race Expenses	107,184	0	107,184	105,830
7310	Legal Services	20,825		20,825	4,700
7320	Accounting Services	12,981		12,981	20,833
7330	Veterinary Services	1,800		1,800	0
7340	Entertainment	294,089		294,089	212,814
7350	Ride Co. Expense	0		0	0
7390	Other Services	4,292		4,292	22,186
7300	Total Services Exp.	333,987	0	333,987	260,533
7410	Security Services	71,014		71,014	69,176
7420	Cable TV Services	0		0	0
7430	Computer Services	20,049		20,049	10,816
7440	Cleaning Services	47,181		47,181	25,784
7450	Grounds keeping	15,317		15,317	17,253
7460	Trash Hauling	12,816		12,816	12,965
7470	Sound System	34,745		34,745	28,400
7480	Taxes to Govt.	3,545		3,545	1,862
7490	Other Services	52,511		52,511	42,057
7400	Total Property Exp.	257,178	0	257,178	208,313
7510	Legal Ads	0		0	0
7520	Newspaper Ads	3,015		3,015	4,696
7530	Radio & TV Ads	24,604		24,604	36,058
7540	Printing Fees	10,057		10,057	10,961
7550	Microfilming Fees	0		0	0
7590	Communication	19,165		19,165	7,073
7500	Total Advertising	56,842	0	56,842	58,788

**Comparative Statement of Cash Receipts and Disbursements
For the Years Ending November 30, 2023 and 2022**

		Operating Fund (1-1-___)	State & Local (2-1-___)	Totals 2023	Totals 2022
7610	Equipment Repair	2,470		2,470	519
7620	Motor Vehicle	1,006		1,006	446
7630	Building Repair	114,930		114,930	49,380
7690	Other Repairs	1,441		1,441	429
7600	Total Repairs	119,847	0	119,847	50,775
7710	Property	0		0	0
7720	Liability	45,211		45,211	37,685
7730	Motor Vehicle	2,248		2,248	0
7740	Fidelity Bonds	0		0	0
7790	Other Insurance	0		0	1,653
7700	Total Insurance	47,459	0	47,459	39,338
7810	Software	0		0	827
7820	Land & Buildings	0		0	0
7830	Meeting Rooms	0		0	0
7840	Storage Rooms	0		0	0
7850	Motor Vehicles	9,268		9,268	9,081
7860	Exhibits & Displays	0		0	0
7870	Equipment, Supplies	14,745		14,745	21,925
7890	Other Rent/Lease	0		0	217
7800	Total Rent/Lease	24,013	0	24,013	32,050
7910	Land	0	16,500	16,500	0
7920	Buildings	0	56,977	56,977	40,652
7930	Motor Vehicles	0		0	0
7940	Equipment	32,361	18,300	50,661	29,589
7990	Other Capital Exp.	0	1,735,160	1,735,160	63,910
7900	Total Capital Outlay	32,361	1,826,937	1,859,298	134,151
8010	Principal/Notes	0		0	0
8020	Principal/Loans	0		0	0
8030	Mortgage Payments	0		0	0
8040	Interest Payments	0		0	0
8050	Trustee/Fiscal Agent	0		0	0
8090	Other Financing Fees	103		103	5,475
8000	Total Debt Service	103	0	103	5,475
9110	Sr Judges Expenses	2,425		2,425	1,338
9120	Prem,Ribbon,Trophy	17,124		17,124	22,985
9190	Other Sr Expenses	6,784		6,784	28,020
9100	Senior Fair Expenses	26,333	0	26,333	52,343

**Comparative Statement of Cash Receipts and Disbursements
For the Years Ending November 30, 2023 and 2022**

		Operating Fund (1-1-__)	State & Local (2-1-__)	Totals 2023	Totals 2022
9210	Contest Judges	2,590		2,590	2,330
9220	Prem,Ribbon,Trophy	15,703		15,703	6,037
9290	Other Contest Exp.	16,000		16,000	12,192
9200	Contest Expenses	34,293	0	34,293	20,559
9310	Jr Judges Expenses	8,190		8,190	7,743
9320	Prem,Ribbon,Trophy	18,812		18,812	18,525
9390	Other Jr Expenses	2,453		2,453	19,924
9300	Junior Fair Expenses	29,455	0	29,455	46,191
9410	Other Judges	0		0	0
9420	Prem,Ribbon,Trophy	0		0	583
9490	Other Fair Expenses	37,870		37,870	25,064
9400	Other Fair Expenses	37,870	0	37,870	25,647
9710	Check Write-offs	0		0	0
9720	Reimbursements	270		270	5,580
9730	Refunds	0		0	0
9790	Other Misc. Expenses	0		0	21,060
9700	Miscellaneous Exp.	270	0	270	26,641
TOTAL CASH DISBURSEMENTS		1,398,023	1,826,937	3,224,960	1,289,035
Excess Cash Receipts over Cash Disbursements		8,117	247,229	255,346	35,741
BEGINNING CASH BALANCE				0	527,084
ENDING CASH BALANCE		8,117	247,229	255,346	576,913